

New Salem Borough 2023 Budget Summary

FUND	GENERAL	SEWER	HIGHWAY AID	All Funds
Projected Fund Balance on 1/1/2023	\$482,531	\$194,098	\$48,747	\$725,376
2023 Projected Revenues	\$224,196	\$341,525	\$22,658	\$588,379
2023 Projected Expenses	(\$307,172)	(\$293,701)	(\$58,925)	(\$659,797)
2023 Projected Net Income	(\$82,976)	\$47,824	(\$36,267)	(\$71,418)
Projected Fund Balance on 12/31/2023	\$399,555	\$241,923	\$12,480	\$653,957

Beginning-of-Year Minimum Sewer Fund Balance