MINUTES OF THE NEW SALEM BOROUGH COUNCIL MEETING
October 13, 2026 at 80 N. Water Street, York New Salem, PA

The meeting of New Salem Borough Council was called to order at 7:00 PM followed by pledge to the flag. In attendance were Council Members **William Baldauf, Peter Partridge, Sue Becker, Joseph Shubert , Michael Messinger and Kate Grafton. George Donovas,** was absent. Others in attendance were **Mayor Bob Boulden and Secretary Judy Albright.**

Public Comment – none

New Business

a. 2027 Budget review

The 2027 budget proposal was presented by Partridge. He began by indicating most of the charges for highway are being paid from the general fund so the highway fund can begin to build for a major project.

Each line item for Highway Fund and Sewer Fund were viewed. A few changes were made to his proposal. The General Fund line items were then discussed. Several points of interest were mentioned as follows:

a. Most of the revenues received are from Earned Income Tax.
b. After new homes in Nottingham Village are sold, most tax revenues should increase.
c. Grants have been submitted to assist with road work.
d. Possible increase in wages – will be referred to Personnel Committee.
e. The Solicitor was contacted to assist with that line item amount.
f. Fire contribution was changed to $7500 which is in line with the proposed contract with North Codorus Fire Co.
g. Workers comp will be drastically dropped after North Codorus Fire takes over service to the Borough.
h. Highway maintenance from General fund is budgeted at $80,000 and $70,000 from Highway Fund.
i. Engineer fees is increased to $35,000 with any special time to be billed to that individual or responsible person.
j. There is no donation to the local library as in recent years due inappropriate material for children.
k. Sign budget will have $300 for solicitation signs.
l. Office equipment would again have $600 for 2027 and the remaining 2026 funds used for purchase of chairs for council.
m. Remaining 2026 funds in storm sewers will be used for the recent work in Sherwood II. So that several others can be repaired in 2027 another $16,500 will budgeted for 2027.
n. Tax millage would be the same for 2026 at 1.5 mills with no increase.

Partridge is to revise his figures as per discussions and return to November 3 meeting with a final draft. This budget will then be presented for advertising with passage at the December 1 meeting.

Messinger is to have North Codorus Twp correct the fire company contract signature page for presentation at their November 3 meeting. After that time the Borough will move forward with disassociating themselves with New Salem Fire Co effective December 31, 2026.

With no further business, the meeting was adjourned at 8:45 PM. Respectfully submitted by Judy Albright, Secretary.